

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Thurgood Marshall Leadership Academy (9740)

Thurgood Marshall Leadership Academy (9740)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$0		\$0		\$0		\$513,410	43.4%
Student Instructional Support	\$0		\$0		\$0		\$151,717	12.8%
Overhead and Operational	\$0		\$0		\$0		\$379,404	32.0%
Nonoperational	\$0		\$0		\$0		\$139,634	11.8%
Grand Total	\$0		\$0		\$0		\$1,184,165	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				56.2%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11100 Regular Programs; Elementary	\$0	\$0	\$0	\$444,910	N/A	N/A	N/A
11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$8,671	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$0	\$8,670	N/A	N/A	N/A
16200 Preventive Remediation	\$0	\$0	\$0	\$7,870	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$555	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$8,201	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$34,533	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$513,410	N/A	N/A	N/A
Student Instructional Support							
21340 Health Services; Nurse Services	\$0	\$0	\$0	\$548	N/A	N/A	N/A
21390 Health Services; Other Health Services	\$0	\$0	\$0	\$4,128	N/A	N/A	N/A
21420 Psychological Testing	\$0	\$0	\$0	\$7,088	N/A	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$4,032	N/A	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$5,746	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$0	\$130,175	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$151,717	N/A	N/A	N/A
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$15,201	N/A	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$139,009	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$11,584	N/A	N/A	N/A
25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$836	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$725	N/A	N/A	N/A
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$300	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$342	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$88,910	N/A	N/A	N/A
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$1,682	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$25	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$5,522	N/A	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$52,520	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$61,485	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$0	\$1,264	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$379,404	N/A	N/A	N/A
Nonoperational							
33400 Athletic Coaches	\$0	\$0	\$0	\$12,111	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$67,784	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$28,409	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$27,602	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$3,516	N/A	N/A	N/A
60150 Nonprogramed Charges; Donations to a Foundation	\$0	\$0	\$0	\$213	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$139,634	N/A	N/A	N/A